

2016-17 Proposed Budget Highlights Cohoes City School District

Proposed Tax Impact

0%
tax levy increase

Proposed 2016-17 Budget

\$41,425,588

2.82% increase
(+ \$1,135,483)

What's New?

- DISTRICTWIDE** • Senior Custodian
- Instructional Technology Integration Specialist
- ELEMENTARY** • Band Teacher • AIS Teacher
- SECONDARY** • 0.2 FTE Accelerated Math
 - 0.2 FTE Health • 0.2 FTE Technology
- 0.5 Library Media Specialist • 0.5 FTE Science
- Teaching Assistant • High School Teacher Leaders
- After school instruction for targeted students

Planned use of fund balance & reserves

\$2,237,141