

SEP 26 2022

Office of Accountability

= Required Field

Agency Name:	Cohoes City School District	Albany
Mailing Address:	21 Page Avenue	County
	Cohoes, NY 12047	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.


CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/16/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 10/4/22

Finance:
Logged

Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Additional funds needed in Professional Salaries because position hired at rate more than the original budget <i>Dean of Students et</i>	\$10,310	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Reduced to cover the cost of the known increased categories. <i>see attached</i> <i>EH</i>		\$30,275
46 - Travel Expenses	Transportation to the Career Jam at HVCC	\$750	
80 - Employee Benefits	Wages higher than original budget which drives the benefit number to increase. Employees taking family coverage more expense than original plan	\$18,000	
90 - Indirect Cost			
49 - Boces Services	Boces Career Jam added for the Career Coordination	\$1,215	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 30,275	(-) \$ 30,275
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 4,391,108	
	Proposed Amended Total:	\$ 4,391,108	